

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Missouri**

PJ's Total HOME Allocation Received: **\$244,543,287**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.42 %	91.46 %	15
% of Funds Disbursed	85.56 %	84.73 %	30
Leveraging Ratio for Rental Activities	3.86	4.05	25
% of Completed Rental Disbursements to All Rental Commitments**	96.52 %	93.68 %	31
% of Completed CHDO Disbursements to All CHDO Reservations**	85.19 %	79.51 %	23
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	69.28 %	80.07 %	47
% of 0-30% AMI Renters to All Renters**	22.21 %	37.19 %	47
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.68 %	98.83 %	27
Overall Ranking:			35 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$36,327	\$27,343	4,931 Units 41.2 %
Homebuyer Unit	\$6,083	\$13,005	1,940 Units 16.2 %
Homeowner-Rehab Unit	\$14,491	\$20,123	820 Units 6.9 %
TBRA Unit	\$3,151	\$3,018	4,276 Units 35.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missouri MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

\$148,553	\$72,535	\$16,157
\$126,542	\$79,825	\$15,563
\$91,120	\$73,223	\$23,149

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.0	89.0	81.3	85.0
Black/African American:	16.4	8.1	17.7	13.7
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.5	0.2	0.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.1	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.2

ETHNICITY:

Hispanic	0.6	1.8	0.2	0.5
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HOUSEHOLD SIZE:

1 Person:	47.6	26.5	45.0	22.2
2 Persons:	24.3	21.2	33.0	23.1
3 Persons:	15.7	23.4	9.1	23.8
4 Persons:	8.0	17.4	6.7	17.6
5 Persons:	3.5	7.6	3.7	8.8
6 Persons:	0.6	2.6	1.6	3.2
7 Persons:	0.2	0.9	0.0	1.0
8 or more Persons:	0.1	0.3	0.9	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.2	27.4	20.5	18.1
Elderly:	37.7	1.4	44.1	5.6
Related/Single Parent:	28.1	27.7	9.4	52.7
Related/Two Parent:	9.4	35.1	11.5	14.5
Other:	5.6	8.5	14.5	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.1	0.0 [#]
HOME TBRA:	5.3	
Other:	6.4	
No Assistance:	63.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

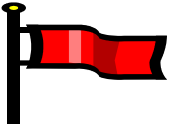


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	96.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	85.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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